

MINUTES OF MAUTBY ANNUAL PARISH MEETING HELD ON WEDNESDAY 29TH MARCH 2023 AT 7.30PM AT STOKESBY COMMUNITY CENTRE

The Parish Council Chairman, Martin Lamb, presided and the following Councillors were present:-

Amanda Bayfield, Vivyan Bishop, Mark Bullent, George Gay, Dean Hewett, Jean Hodgson. The Parish Clerk, Borough Councillor Adrian Thompson and 1 member of the public was also present.

1. **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Bobbie Walsh and Shirley Travis.

2. **MINUTES OF THE MEETING HELD 25th MAY 2022**

The minutes were **agreed** and signed by the Chairman, proposed by Jean Hodgson, seconded by George Gay, all in favour.

3. **PARISH COUNCIL REPORTS**

a. Chairman's Report

Martin Lamb reported that the year had been dominated by the issues with the village hall. He thanked all of the councillors for their support and contributions, and the Clerk for the work that has gone into the village hall. Martin noted that there were three churches in the parish which were maintained by dedicated parishioners, and that the clubs in the village were run by enthusiastic volunteers. Martin thanked Borough Council Adrian Thompson for his support to the parish. The Village Hall Committee were thanked for their running of the facility, which wouldn't exist without their dedication, noting that the work that the Committee had put in with the parish council to get things moving with the structural problems had been appreciated. Martin wished the future Parish Council all the best, noting that he would not be eligible to stand for the next Council.

b. Financial Report

The Financial Report was presented by the Clerk (Appendix A). The draft accounts were noted.

4. **REPORTS FROM OUTSIDE BODIES**

a. Borough Council – Adrian Thompson

Adrian Thompson reported that he was elected to the Borough Councillor four years ago, and there had been a number of repairs and improvements made around the village including bulbs, defibrillator and maintenance of streetlights. Over £8,000 had been raised for the Foodbank, and Adrian had donated his salary back into the community. Adrian hoped the bus shelter project would come to fruition.

b. County Councillor Andy Grant

Not present, no report.

c. Police – PC Gary May

Not present, no report.

5. VILLAGE ORGANISATIONS AND OTHER REPORTS

i. Runham Village Hall Committee

Amanda Bayfield reported that activities had re-commenced after Covid and continued until the Hall was closed in November 2022, when the Yard Sale had to be cancelled. Some grant applications had been made, with some being unsuccessful, and some only open to charities. There were some open applications and some in progress. A Platinum Jubilee celebration had been held in June 2022, and a celebration of the King's Coronation was in the planning stages and would be held on the village green. This would be used as a public engagement opportunity regarding the Village Hall. New thermal curtains had been installed, and the Committee had kept in touch regarding public liability insurance. The AGM would be in June.

ii. Mautby Church

The written report from Mautby Church was read (Appendix B).

iii. Runham Church

The written report from Runham Church was read (Appendix C).

iv. Thrigby Church

No report.

6. GENERAL PARISH ISSUES

None.

There being no other business the Chairman closed the meeting at 8pm.

Signed:

Dated:

Mautby Parish Council
Accounts for year ending 31st March 2023

	2022/23	<i>Budget 2022/23</i>	2021/22
Income			
Precept	£ 4,143.00	£4,143.00	£ 2,606.00
Concurrent Functions	£ 3,437.00	£3,437.00	£ 3,437.00
Shortfall Grant	£ 67.00	£67.00	£ 67.00
Grants and Donations	£ 1,520.00	£9,993.00	£ 485.12
Covid Grant	£ -	£0.00	£ -
Other	£ 300.00	£0.00	£ 236.09
Interest	£ 16.01	£0.00	£ 0.42
VAT Reclaimed	£ 235.31	£0.00	£ 778.88
Total	£ 9,718.32	£ 17,640.00	£ 7,610.51

Expenditure			
Clerk Salary	£ 1,886.30	£1,650.00	£ 1,478.11
Overtime	£ 232.29	£0.00	£ -
HMRC	£ 529.40	£400.00	£ 312.60
Mileage	£ 62.33	£50.00	£ 24.53
Administration	£ 46.51	£50.00	£ 1.32
Training	£ 55.00	£0.00	£ -
Subscriptions	£ 35.00	£0.00	£ -
Website	£ 16.99	£0.00	£ 126.00
Audit	£ 45.00	£50.00	£ 30.00
Hall Hire	£ 60.00	£0.00	£ -
Village Hall	£ 602.00	£0.00	£ 528.59
Village Hall Repair Project	£ 15.00	£0.00	£ -
Insurance	£ 763.39	£700.00	£ 653.20
Repairs and Replacements	£ -	£200.00	£ 276.00
SAM2	£ -	£0.00	£ -
Churchyard Maintenance	£ 1,726.00	£2,200.00	£ 2,156.00
Grass Cutting	£ 1,250.00	£820.00	£ 820.00
Tree Maintenance	£ 450.00	£300.00	
Shelter	£ -	£9,993.00	
Grants / Donations	£ -	£0.00	£ -
Covid Grant	£ -	£0.00	£ -
S137	£ 60.00	£60.00	£ 60.00
Miscellaneous	£ 60.46	£0.00	£ 881.71
VAT	£ 65.49	£0.00	£ 235.31
Contingency		£100.00	£ -
Total	£ 7,961.16	£16,573.00	£ 7,583.37

Balance B/f	£ 7,361.89	£ 7,334.75
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Income	£ 9,718.32	£ 7,610.51
Expenditure	£ 7,961.16	£ 7,583.37
Balance c/f	£ 9,119.05	£ 7,361.89

Represented by		
Lloyds Current Account	£ 314.47	£ 161.47
Lloyds Deposit Account	£ 9,511.43	£ 7,200.42
Unpresented Cheques	£ 706.85	£ -
	£ 9,119.05	£ 7,361.89

Difference	£ -
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Earmarked Reserves		
General Reserve	£ 3,000.00	£ 6,000.00
Village Hall Contingency	£ 700.00	£ 700.00
Village Hall Repairs	£ 3,424.00	
Village Hall First Registration - Balance	£ -	
Tree Maintenance - Overspend	£ -	
Concurrent Functions Mitigation	£ 1,000.00	£1,000.00
	£ 8,124.00	£ 6,700.00

Free Funds:	£ 995.05
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Annual Report 2022

(Name of church)

St Peter and St Paul, Mautby

Churchwardens:

June Angela Pratt and Shirley Ann Travis

At the beginning of the year we held 2 Holy Communion Services a month on 1st and 3rd Sunday 's until August. Due to the retirement of Revd.Sue it was difficult to cover all STBB services so we held 1 HC service a month. In addition to this we held a Harvest Festival followed by afternoon tea which was well attended. We held our Remembrance service taken by Revd.Jo Wood and in December a Carol Service in the afternoon with Readings, ending with Neville and Clare playing seasonal music. This was very well attended and festive food was enjoyed by all.

Throughout the year we held 5 Baptism services, and we purchased a Baptism shell and were delighted Revd. Jo blest it during one of these services.

We held a 3 day event over the May Day bank holiday celebrating the Platinum Jubilee, the church was decorated with displays of memorabilia, through the decades of the Queen's reign.

We joined with Filby church and Filby Playing field to hold a Jubilee dance, music provided by The Beat Deluxe Band and it was a resounding success with fun had by all. Proceeds were shared equally between the 3 organisers.

On the Sunday a Benefice service was held at Filby church followed by a luncheon which was organised by our Lay Chair, Mautby and Filby LCC's.

We truly enjoyed celebrating the Platinum Jubilee reign of Queen Elizabeth II with our local community.

We would like to thank Revd. Jo Wood for her support to Mautby,

Our thanks go to Stephen Hewitt who maintains our churchyard so beautifully, we have many compliments on how cared for our churchyard is.

Our thanks to Mautby and Runham Parish Council for continuing to pay for the grasscutting of churchyard.

ANNUAL REPORT 2022

St. Peter and St. Paul Runham

Churchwarden

Mrs Roberta (Bobbie) Walsh

PCC Officer

Mrs Jean Dorling

Electoral Roll :- 10 on 1st January 2022 and remains at 10 on 31st December 2022

Secretary's Report

This report covers the period between 1st January 2022 to 31st December 2022

With the relaxation of Covid restrictions services gradually returned to some normality. Although there was no singing in Church for the 1st half of the year we were able to listen to the hymns and music actually quite therapeutic just to stop and listen! Because Stokesby remained closed Runham picked up their services until the middle of the year.

There were 2 funerals one interment of ashes and one wedding this year. The Remembrance Service was held in the churchyard and was well attended , representatives from British Legion, the Parish Council also the Church laid a wreaths.

The carol service was back in the church this year although not as well attended as n previous years it was a lovely service and thank you to Anne Brooks for playing the keyboard, the A strings and the choir for singing. Mulled wine and seasonal refreshments were served after the service.

The PCC meetings were held in Filby Church.

Sadly in May Revd. Sue retired we will miss her and thank her for all her work in the Parish especially being such a challenging time. We wish her and Glynn all the best in their new home in Lodden. We also thank Revd. Jo for all her encouragement as we move on with the Ministerial changes and help with services.

As reported last the Quinquennial report in 2021 identified need for repairs to the chancel roof there has not been much progress except the bat survey that indicated we have bats but nothing to cause concern. We are awaiting an assessment on the roof in the New Year.

Iron and Stones continue to carry out regular maintenance checks.

Lastly I would like to thank all those who deliver the Parish Newssheet, clean the Church and also those who lock and unlock the church on a daily basis.