

MINUTES OF MAUTBY ANNUAL PARISH MEETING HELD ON WEDNESDAY 27TH MARCH 2024 AT 7PM AT RUNHAM VILLAGE HALL

The Parish Council Chairman, Mark Bullent, presided and the following Councillors were present:-

Jean Hodgson. The Parish Clerk, Borough Councillor Adrian Thompson and 0 members of the public were also present.

1. **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Amanda Bayfield, Bobbie Walsh and Shirley Travis.

2. **MINUTES OF THE MEETING HELD 29th MARCH 2023**

The minutes were **agreed** and signed by the Chairman, proposed by Mark Bullent, seconded by Adrian Thompson, all in favour.

3. **PARISH COUNCIL REPORTS**

a. Chairman's Report

Mark Bullent gave his report (Appendix A).

b. Financial Report

The Financial Report was presented by the Clerk (Appendix B). The draft accounts were noted.

4. **REPORTS FROM OUTSIDE BODIES**

a. Borough Council – Adrian Thompson

Adrian Thompson reported that bulbs had been planted around the parish, and a grit bin had been provided at Lacon's Corner, which needed to be added to the asset register. The bus shelter project had been completed, together with the seat at the sign. The ShedShop had provided a seat at Mautby Church, as well as funding the projects. It was noted that the bin collection day was changing. Broadband was still be investigated, and the regular bus service in the parish had been lost. The tactile paving at the bus shelter was scheduled to be completed.

b. County Councillor Andy Grant

Not present, no report.

c. Police – PC Gary May

Not present, no report.

5. **VILLAGE ORGANISATIONS AND OTHER REPORTS**

i. Runham Village Hall Committee
No report.

ii. Mautby Church
The written report from Mautby Church was read (Appendix C).

iii. Runham Church
The written report from Runham Church was read (Appendix D).

iv. Thrigby Church

No report.

6. GENERAL PARISH ISSUES

None.

There being no other business the Chairman closed the meeting at 7.20pm.

Signed:

Dated:

Chairman's Report

This has been my first year as chairman of the parish council a role which I did not feel I was ready to take on at the time but with all the help from our excellent clerk Cathrine and the other parish councillors I hope it has been a good year. I would like to thank all of the councillors for their support and contributions, and the Clerk for the work she does for us all.

It is a shame we have lost Dean for the parish council, i have been in contact with him.

There are a lot of dedicated parishioners all doing there bit to help our parish without them all the church events, club events and festive events would not take place. We have got the village hall back up and running and with the amazing work of the village hall committee it will go from strength to strength, I would like to thank the village hall committee for all there hard work, we have the bus shelter being used and looking great on the village green, thank you Adrian Thomson for all his hard work and to his wife Jenny for the large donation to get it built.

I would like to thank Borough Council Adrian Thompson for his support to the parish. I hope the next year brings lots more opportunities to create a better parish.

Mark Bullent

Mautby Parish Council
Accounts for year ending 31st March 2024

	2023/24	<i>Budget</i> <i>2023/24</i>		2022/23
Income				
Precept	£ 12,994.00	£12,994.00	£	4,143.00
Concurrent Functions	£ 3,437.00	£3,437.00	£	3,437.00
Shortfall Grant	£ -		£	67.00
Grants and Donations	£ 28,480.00	£22,000.00	£	1,520.00
Loan	£ 50,000.00	£50,000.00	£	-
Other	£ 750.00	£0.00	£	300.00
Interest	£ 408.92	£0.00	£	16.01
VAT Reclaimed	£ 13,616.32	£0.00	£	235.31
Total	£ 109,686.24	£ 88,431.00	£	9,718.32
Expenditure				
Clerk Salary	£ 1,554.90	£2,195.00	£	2,118.59
HMRC	£ 777.30	£550.00	£	529.40
Mileage	£ 12.15	£50.00	£	62.33
Administration	£ 43.37	£50.00	£	46.51
Training	£ 55.00	£200.00	£	55.00
Subscriptions	£ 35.00	£35.00	£	35.00
Website	£ 56.96	£15.00	£	16.99
Audit	£ 50.00	£50.00	£	45.00
Hall Hire	£ -	£0.00	£	60.00
Village Hall	£ -	£1,000.00	£	616.65
Village Hall Repairs	£ 67,790.55	£72,000.00	£	15.00
Village Hall VAT Consultant / Legal	£ 1,700.00	£600.00	£	-
Insurance	£ 843.89	£800.00	£	763.39
Repairs and Replacements	£ 935.60	£200.00	£	-
SAM2	£ -	£0.00	£	-
Churchyard Maintenance	£ 1,096.00	£1,796.00	£	1,726.00
Grass Cutting	£ 1,950.00	£1,250.00	£	1,250.00
Tree Maintenance	£ -	£0.00	£	450.00
Shelter	£ 6,480.00	£0.00	£	-
Grants / Donations	£ -	£250.00	£	-
Covid Grant	£ -	£0.00	£	-
S137	£ 60.00	£60.00	£	60.00
Miscellaneous	£ -	£0.00	£	60.46
Loan Repayments	£ 3,163.59	£4,930.00	£	-
VAT	£ 13,786.02	£0.00	£	68.42
Contingency		£100.00	£	-
Total	£ 100,390.33	£86,131.00	£	7,978.74
Balance B/f	£ 9,101.47		£	9,101.47
Income	£ 109,686.24		£	9,718.32

Expenditure	£	100,390.33		£	7,978.74
Balance c/f	£	18,397.38		£	10,841.05
Represented by					
Lloyds Current Account	£	692.33		£	290.04
Lloyds Deposit Account	£	22,526.85		£	8,811.43
Unpresented Cheques	£	4,821.80		£	-
	£	18,397.38		£	9,101.47
Difference	£	-			
Earmarked Reserves					
General Reserve	£	3,000.00		£	3,000.00
Election Reserve	£	1,300.00	<i>£1,300.00</i>		
Village Hall Contingency	£	1,700.00		£	700.00
Village Hall Repairs	£	8,299.45		£	3,424.00
Defibrillator Replacement	£	750.00		£	-
Concurrent Functions Mitigation	£	2,000.00	<i>£1,000.00</i>	£	1,000.00
	£	17,049.45	£ 2,300.00	£	8,124.00

Annual Report 2023



(Name of church)

St Peter and St Paul, Mautby

Churchwardens:

June Angela Pratt and Shirley Ann Travis

During the year we held 1 HC Service a month on the 3rd Sunday until December, when we were allocated on the first Sunday of the month a Morning Prayer taken by AWA, Michael Bird. We welcomed him alongside his family and pleased to say this will continue during the coming year.

On Sunday 5th May we held a Songs of Praise service in celebration of King Charles III Coronation.

Throughout the year we held 3 Baptism services.

We, together with Filby church and Flegg Foodbank held a Coronation Dance with Beat Deluxe ,very well attended and all proceeds were shared equally.

Our annual fete held in the church grounds in June was very successful and we were pleased to welcome new faces from the Flegg East Churches as well as our regular supporters. We joined in Filby Open Gardens weekend in July. In August we opened the Tower to the public for 4 hours with 150 people anxiously waiting to see the views. Norfolk Churches Trust held their annual cycle ride and the 2 Churchwardens participated with sponsors, whilst other church members greeted people on arrival, offering refreshments.

Finally we would like to thank Revd. Jo for her support to Mautby

Our thanks go to Stephen Hewitt who maintains our churchyard so beautifully.

Our thanks to Mautby and Runham Parish Council for continuing to pay for the grasscutting of the churchyard.

ANNUAL REPORT 2023

St. Peter and St. Paul Runham

Churchwarden

Mrs Roberta (Bobbie) Walsh

PCC Officer

Mrs Jean Dorling

Electoral Roll :- 10 on 1st January 2023 and remains at 10 on 31st December 2023

Secretary's Report

This report covers the period between 1st January 2023 to 31st December 2023

It has been a eventful year one way and another. In July we welcomed Rev Phil Rudd as our new Part Time Vicar. Rev Steven Sivyer left to take up his new post in Royston.

There were no weddings, funerals or baptisms this year. We have a bi monthly pattern of Holy Communion Services.

The Remembrance Service was well attended and was held in the Churchyard at the WW2 Memorial, Representatives from the Parish Council, the Church and The British Legion laid wreathes.

The Carol service had a very good congregation and many thanks to Anne Brooks, the choir and orchestra for making it such a lovely service Mulled wine and seasonal fayre was served after the service.

Christmas Morning saw a large congregation for the Family Communion.

Fabric Report

As reported last year we were awaiting assessment for the repairs to the Chancel roof this is finally going to happen in March next year.

Iron and Stones continue to do regular maintenance checks.

Finally I would like to thank all those who clean the church, arrange the flowers, lock the Church and distribute the Newssheet.

Also to Stephen Hewitt for maintaining the Churchyard,